

특별 결산액표

(단위 : 원)

과목	예산액 ①	이월 등 증감액 ②	예산현액 ③=①+②	정수결정액 ④	수납액 ⑤	불납결손액 ⑥	미수납액 ⑦=④-⑤-⑥	예산연락의 수납액과의 차액 누계 ⑧=④-⑤
합 계	2,433,579,000	0	2,433,579,000	5,436,404,670	4,382,531,180	0	1,053,873,490	1,948,952,180
20000 자체수입	2,433,579,000	0	2,433,579,000	5,436,404,670	4,382,531,180	0	1,053,873,490	1,948,952,180
22000 행정활동수입	6,050,000	0	6,050,000	3,326,630	3,326,630	0	0	-2,723,370
22100 사용자및수수료수입	6,050,000	0	6,050,000	3,326,630	3,326,630	0	0	-2,723,370
22101 사용자수입	6,000,000	0	6,000,000	3,326,630	3,326,630	0	0	-2,673,370
22102 수수료수입	50,000	0	50,000	0	0	0	0	-50,000
23000 자산수입	29,000	0	29,000	548,610	548,610	0	0	519,610
23100 자산일대수입	29,000	0	29,000	28,610	28,610	0	0	-390
23101 임대료수입	29,000	0	29,000	28,610	28,610	0	0	-390
23200 자산매각대	0	0	0	520,000	520,000	0	0	520,000
23204 기타유형자산매각	0	0	0	520,000	520,000	0	0	520,000
24000 이자수입	20,000,000	0	20,000,000	21,309,420	21,309,420	0	0	1,309,420
24100 이자수입	20,000,000	0	20,000,000	21,309,420	21,309,420	0	0	1,309,420
24101 예금이자수입	20,000,000	0	20,000,000	21,309,420	21,309,420	0	0	1,309,420
27000 기타수입	2,407,500,000	0	2,407,500,000	5,411,220,010	4,357,346,520	0	1,053,873,490	1,949,846,520
27100 제재금수입	39,500,000	0	39,500,000	58,202,410	58,202,410	0	0	18,702,410
27102 위약금	2,000,000	0	2,000,000	53,402,410	53,402,410	0	0	51,402,410
27104 과태료	37,500,000	0	37,500,000	4,800,000	4,800,000	0	0	-32,700,000
27200 기타수입	2,358,000,000	0	2,358,000,000	4,299,144,110	4,299,144,110	0	0	1,941,144,110
27203 그외수입	2,358,000,000	0	2,358,000,000	4,299,144,110	4,299,144,110	0	0	1,941,144,110
27300 과년도수입	10,000,000	0	10,000,000	1,053,873,490	0	0	1,053,873,490	-10,000,000
27301 과년도수입	10,000,000	0	10,000,000	1,053,873,490	0	0	1,053,873,490	-10,000,000